

EKI Project Schedule

ID	Phase/Task #	Phase/Task Name	Start	Finish	Duration	2018												2019				2020				2021				2022		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				
1	PM Phase	Project Management	Mon 10/1/18	Mon 1/31/22	871 days	PM Phase																										
2	Task 1	Prop 1 Grant Management, Administration, & Reporting	Mon 10/1/18	Mon 1/31/22	871 days	Task 1																										
3	Task 2	Project Management	Mon 10/1/18	Mon 1/31/22	871 days	Task 2																										
4	Task 3	Quality Assurance/Quality Control	Mon 10/1/18	Mon 1/31/22	871 days	Task 3																										
5	Phase 1	GSP Foundation	Mon 10/1/18	Sun 3/31/19	131 days	Phase 1																										
6	Task 4	Conduct Preliminary GSP Development Efforts																														
7	Task 5	Provide Initial Notification of GSP Development																														
8	Task 6	Select or Design Data Management System	Mon 10/1/18	Thu 11/15/18	34 days	Task 6																										
9	Task 7	Gather Available Data & Compile into DMS	Fri 11/16/18	Sun 3/31/19	97 days	Task 7																										
10	Task 8	Compile Info on Plan Area & Basin Mgmt. Activities	Mon 10/1/18	Mon 12/31/18	66 days	Task 8																										
11	Task 9	Conduct Data Gaps Assessment	Tue 1/1/19	Fri 3/1/19	44 days	Task 9																										
12	Task 10	Evaluate Numerical Groundwater Model Options	Mon 10/1/18	Thu 1/31/19	89 days	Task 10																										
13	Task 11	Update GSP Development Funding Plan																														
14	Task 12	Refine Stakeholder Communication & Engagement Plan	Mon 10/1/18	Mon 12/31/18	66 days	Task 12																										
15	Task 13	Conduct Stakeholder Engagement Re: GSP Foundation	Tue 1/1/19	Sun 3/31/19	65 days	Task 13																										
16	Task 14	Participate in Intrabasin & Interbasin Coordination Efforts	Mon 10/1/18	Sun 3/31/19	131 days	Task 14																										
17	Phase 2	Basin Characterization and Analysis	Mon 4/1/19	Tue 3/31/20	262 days	Phase 2																										
18	Task 15	Implement Plan for Filling Data Gaps Needed for GSP Preparation	Mon 4/1/19	Mon 9/30/19	131 days	Task 15																										
19	Task 16	Assess Groundwater Conditions & Develop HCM	Mon 4/1/19	Mon 9/30/19	131 days	Task 16																										
20	Task 17	Develop/Repurpose Numerical Groundwater Model	Mon 7/1/19	Tue 12/31/19	132 days	Task 17																										
21	Task 18	Develop Basin-Wide Water Budget	Tue 10/1/19	Tue 3/31/20	131 days	Task 18																										
22	Task 19	Assess Existing Monitoring Programs & Develop SGMA Network	Sat 6/1/19	Sat 11/30/19	132 days	Task 19																										
23	Task 20	Conduct Stakeholder Engagement Re: Basin Char. & Analysis	Mon 4/1/19	Tue 3/31/20	262 days	Task 20																										
24	Task 21	Implement GSP Development Funding Plan																														
25	Task 22	Participate in Intrabasin & Interbasin Coordination Efforts	Mon 4/1/19	Tue 3/31/20	262 days	Task 22																										
26	Phase 3	Sustainability Planning	Wed 4/1/20	Wed 3/31/21	261 days	Phase 3																										
27	Task 23	Evaluate Potential Management Areas	Wed 4/1/20	Tue 6/30/20	65 days	Task 23																										
28	Task 24	Develop Sustainable Management Criteria	Wed 4/1/20	Wed 9/30/20	131 days	Task 24																										
29	Task 25	Identify Projects and Management Actions	Wed 7/1/20	Thu 12/31/20	132 days	Task 25																										
30	Task 26	Create GSP Implementation Plan	Fri 1/1/21	Wed 3/31/21	64 days	Task 26																										
31	Task 27	Finalize Monitoring Network & Protocols	Wed 7/1/20	Wed 3/31/21	196 days	Task 27																										
32	Task 28	Conduct Stakeholder Engagement Re: Sustainability Planning	Wed 4/1/20	Wed 3/31/21	261 days	Task 28																										
33	Task 29	Implement GSP Development Funding Plan																														
34	Task 30	Participate in Intrabasin & Interbasin Coordination Efforts	Wed 4/1/20	Wed 3/31/21	261 days	Task 30																										
35	Phase 4	GSP Preparation & Submittal	Thu 4/1/21	Mon 1/31/22	218 days	Phase 4																										
36	Task 31	Compile Complete Draft GSP	Thu 4/1/21	Wed 6/30/21	65 days	Task 31																										
37	Task 32	Distribute Draft GSP & Revise per Stakeholder Feedback	Thu 7/1/21	Sun 1/30/22	153 days	Task 32																										
38	Task 33	Submit Final GSP to DWR	Mon 1/31/22	Mon 1/31/22	1 day	Task 33																										
39	Task 34	Participate in Intrabasin & Interbasin Coordination Efforts	Thu 4/1/21	Mon 1/31/22	218 days	Task 34																										

Cosumnes Subbasin Groundwater Sustainability Plan Development
 REVISED 25 July 2018

Phase  Task  Milestone 