

Sacramento County Zone 13 Assessment

March 26, 2018

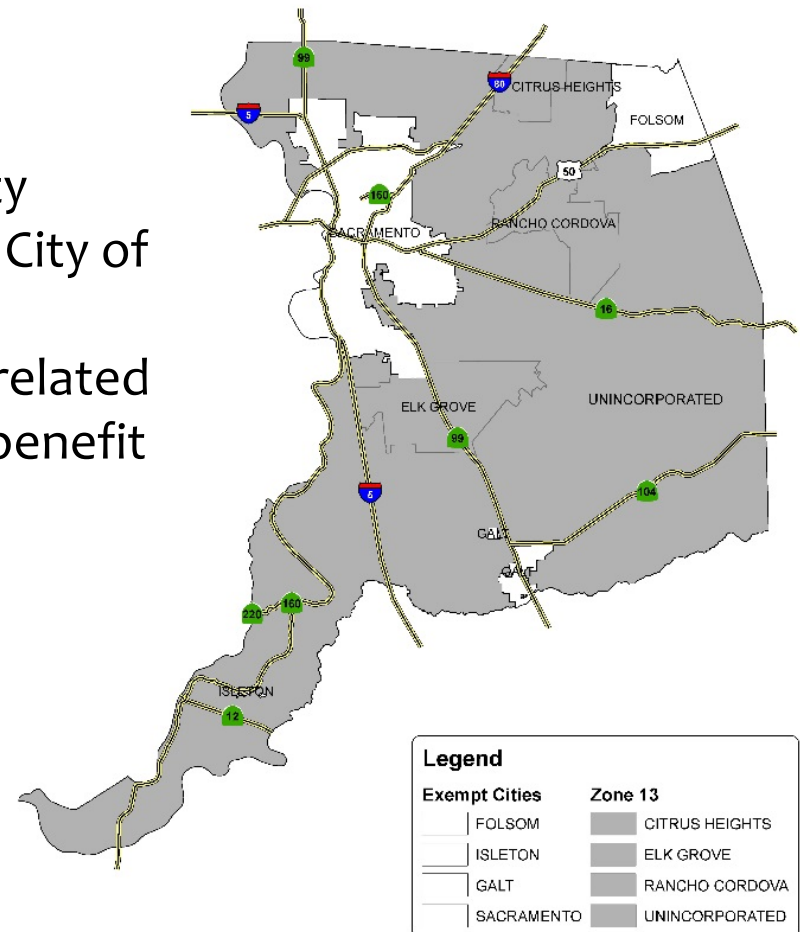
Presentation to Cosumnes Groundwater Basin Working Group

Today's Presentation

- * Zone 13 Assessment Background
- * Assessments/Revenue by Land Use
- * Zone 13 Activities
- * 2018/19 Budget Summary
- * Questions?

Zone 13 Assessment Background

- Established in 1987
- Assessment levied to properties in unincorporated Sacramento County (excludes Folsom, Isleton, Galt and City of Sacramento)
- Funds long range planning studies related to water supply and drainage that benefit properties in Zone 13
- Assessment based on land use



Zone 13 Purpose

The purpose of Zone 13 is to help fund long range planning studies, projects and services related to water supply development, water conservation, drainage, water quality, water resource management and flood control which benefit the properties within the Zone.

Funding of construction and maintenance projects is not the purpose of the Zone.

Zone 13 Assessment

- * Approximately \$2.27 million collected annually
- * Assessment varies by benefit category
- * Benefit categories include single family residential, agricultural, commercial/industrial
- * The maximum assessment is based on 20 acres for all categories of land use
- * All parcels in the same ownership under Williamson Act contracts are treated as one parcel

Zone 13 Proposed FY 18/19 Assessment

Parcel Size (Acres)	Zoning		
	Agricultural	Residential	Commercial
1 or Less	1.39	6.94	13.89
5	6.94	34.71	69.43
10	13.89	69.43	138.87
20	27.77	138.87	277.73
40	27.77	138.87	277.73
100	27.77	138.87	277.73

Zone 13 Revenue

Sacramento County Water Agency Zone 13
Fiscal Year 17/18 Revenue by Benefit Category

Benefit Category			
Agricultural	Residential	Commercial	Total
\$107,764	\$1,808,929	\$366,599	\$2,283,292

Zone 13 Activities

- * Implementation of the Water Forum Agreement
- * Conducting water supply studies and planning projects to maintain long-term reliability
- * Conducting drainage and flood control studies
- * Implementing the National Flood Insurance Program
- * Updating the Countywide Hazard Mitigation Plan
- * Providing resources for direct engagement in the Delta Plan and WaterFix
- * Support of County groundwater management efforts

Zone 13 Fiscal Year 2018/19 Budget Summary

Expenditures	
Administrative/Misc. Costs	\$335,163
County/Agency Labor	\$872,563
Drainage Engineering	\$2,566,370
Water Supply Engineering	\$235,000
Legal Services	\$175,000
Environmental Services	\$5,000
Contributions to Other Agencies/Funds	\$1,438,643
Other	\$5,000
Total Expenditures	\$5,632,739

Questions?

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