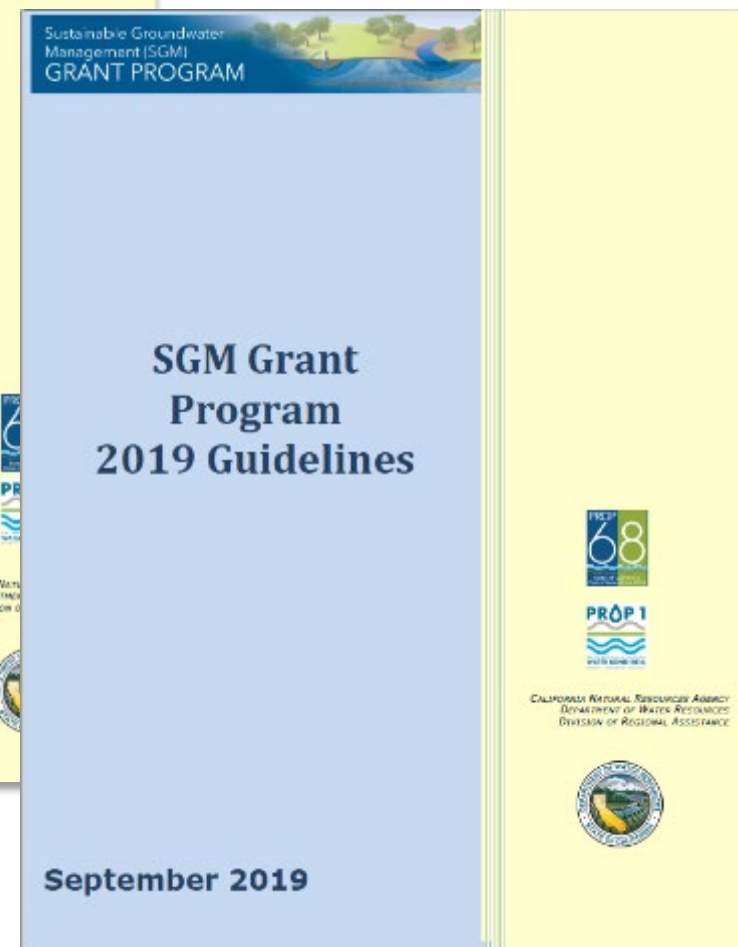
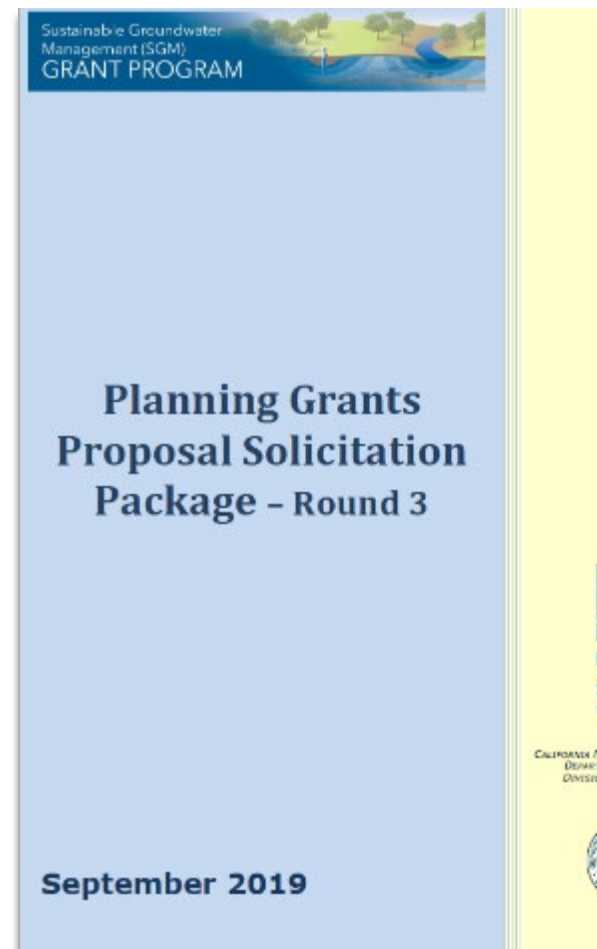


# PROP 68 GRANT APPLICATION (1 OF 8)

## Attachments to Application:

1. Board Resolution
2. Eligibility
3. Work Plan
4. Budget
5. Schedule
6. Disadvantaged Areas documentation to support cost share reduction waiver, if applicable

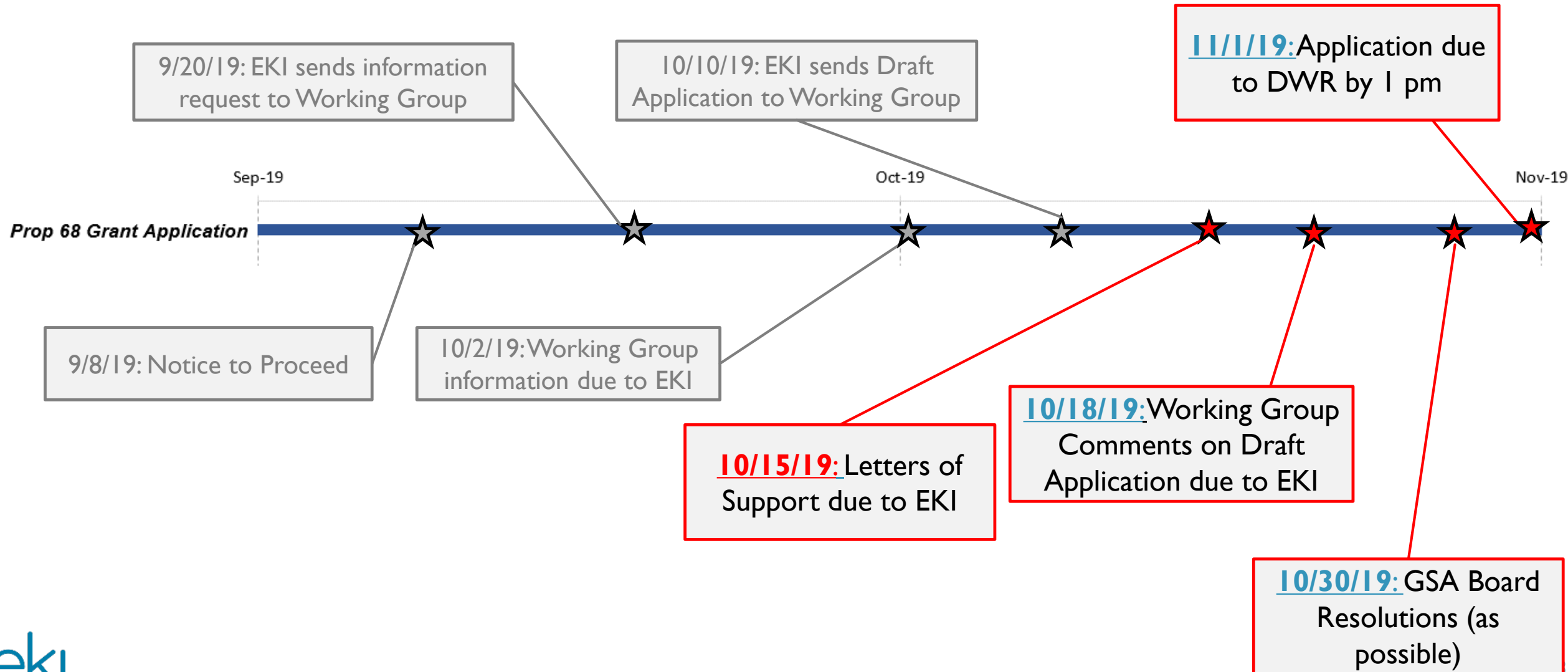


# PROP 68 PROPOSAL CHECK LIST (2 OF 8)

Check List/Status	Attachments to Application
<input type="checkbox"/>	<b>1. GSA Board Resolutions</b> (ideally due by 10/30, but draft is OK)
<input type="checkbox"/>	<b>2. Eligibility</b> (draft will be released to Working Group after Sac County's review)
<input checked="" type="checkbox"/>	<b>3. Work Plan</b> (Draft distributed 10/10; revised pending comments received by 10/16 and as allowed with limited remaining budget)
<input type="checkbox"/>	<b>-- Letters of Support</b> (due 10/15)
<input checked="" type="checkbox"/>	<b>4. Budget</b> (Draft distributed 10/10; revised on 10/15)
<input checked="" type="checkbox"/>	<b>5. Schedule</b> (Draft distributed 10/10)
--	<del>6. Disadvantaged Areas documentation to support cost share reduction waiver, if applicable (not applicable to Cosumnes Subbasin)</del>

# PROP 68 GRANT APPLICATION (7 OF 8)

## ■ Prop 68 Grant Application Schedule:



# PROP 68 GRANT APPLICATION (3 OF 8)

## Needs from GSAs

### Board Resolution

- Applicant must adopt a Resolution authorizing the grant application submittal.
  - Resolution needed **signed by all GSAs** authorizing Sacramento County to apply on behalf of the Cosumnes Subbasin; can be in draft form at time of application.

### Letters of Support

- Received three letters as on 10/15 – SRCWD, Sacramento Groundwater Authority, Sacramento County Farm Bureau, SMUD, Clay WD, Amador County GMA GSA, Harbinson Ranch
- Outstanding letters:
  - GSAs (**OHWD, City of Galt, and Galt ID**) provide letters of support by Oct. 15
  - WF will reach out to TNC, EDF
  - Mike Wackman will seek letters from Cosumnes Coalition
  - SAFCA/WF to coordinate on letters from SMUD, RWA, CoSANA, SAFCA
  - Jay/SRCDD will seek a letter from Cattleman's Association
  - Linda/Suzanne P to seek letter from Sheldon homeowners association
  - Tim Washburn to seek letter from Wilton homeowners association
  - WF/CBI will mine stakeholder mailing list/survey responses to create a targeted list for additional support letters

# PROP 68 GRANT BUDGET - REVISED (4 OF 8)

Subject to Revision

Task	Total	Grant Amount	SAFCA Matching	Water Forum Matching
<b>Component 1</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$0</b>
Grant Administration	\$44,000	\$44,000	\$0	\$0
<b>Component 2</b>	<b>\$781,000</b>	<b>\$605,000</b>	<b>\$65,000</b>	<b>\$111,000</b>
Administration	\$49,000	\$49,000	\$0	\$0
Surface Water Working Group	\$122,000	\$66,000	\$0	\$56,000
Geophysical Investigation	\$209,000	\$169,000	\$30,000	\$10,000
Isotopic Recharge Characterization Study	\$77,000	\$37,000	\$30,000	\$10,000
GDEs Assessment	\$119,000	\$108,000	\$0	\$11,000
Groundwater Extraction Instrumentation	\$83,000	\$65,000	\$0	\$18,000
Model Refinements	\$122,000	\$111,000	\$5,000	\$6,000
<b>Component 3</b>	<b>\$175,000</b>	<b>\$101,000</b>	<b>\$60,000</b>	<b>\$14,000</b>
Install monitoring wells	\$175,000	\$101,000	\$60,000	\$14,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$750,000</b>	<b>\$125,000</b>	<b>\$125,000</b>

# PROP 68 GRANT BUDGET - REVISED (5 OF 8)

## Factors that altered 9/18 and 10/10 budget estimates

- Prior estimates were only focused on technical work; Did not factor in Grant Administration, Quarterly Reporting and Project Management required by DWR (\$93,000).
- Contemporaneous analyses confirmed need for Surface Water Working Group (\$122,000).
- Reduced sampling and field efforts to accommodate higher costs (# samples, # and depth of MW's, etc.).
- GSAs (and CBI/WF) will be responsible to secure access to volunteer wells, well construction sites, geophysical study sites, sampling sites, etc. EKI will provide GSAs, CBI and WF technical support up to a specified amount.

# PROP 68 GRANT APPLICATION (8 OF 8)

**Planning PSP: Solicitation Process** 

Milestone or Activity	Tentative Schedule
Final 2019 Guidelines and PSP posted to open solicitation	September 9, 2019 at 9 AM
Applicant Workshop	September 18, 2019
Grant Solicitation Closes	November 1, 2019 at 1 PM
Public Review of Draft Funding List	January 2020
Final Awards	March 2020

[www.water.ca.gov/sgmgrants](http://www.water.ca.gov/sgmgrants)

 CALIFORNIA DEPARTMENT OF WATER RESOURCES

Sustainable Groundwater Management (SGM) GRANT PROGRAM 